

March 2023 Budget Review
Budget Amendments to Date

Budget Amendments Since 1 July 2022

Date of Meeting	Meeting Resolution	Description	Revenue Increase / (Decrease)	Expenditure (Increase) / Decrease	New Surplus / (Deficit)
30/06/2022					\$46,745
19/09/2022	155084	Pilbara Universities Centre support	\$0	(\$140,000)	(\$93,255)
19/09/2022	155085	To fund baggage handling system software replacement	\$325,000	\$0	\$231,745
19/09/2022	155085	Baggage handling system software replacement	\$0	(\$325,000)	(\$93,255)
19/09/2022	155088	To fund Lot 969 Shakespeare Street land acquisition	\$1,360,000	\$0	\$1,266,745
19/09/2022	155088	Strategic land acquisition	\$0	(\$1,360,000)	(\$93,255)
24/10/2022	155102	Increase to account for Jingari Housing construction cost escalations	\$0	(\$289,202)	(\$382,457)
12/12/2022	155114	First Quarter Budget Amendments	\$769,821	\$0	\$387,364
27/02/2023	155146	Contribution Yindjibarndi Aboriginal Corporation	\$0	(\$121,739)	\$265,625
Current Budget Position is a Surplus / (Deficit) of			\$2,454,821	(\$2,235,941)	\$265,625